

City of Middletown - Middletown Transit System (MTS)

City Manager: Mr. William Becker
(513) 425-7751

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Middletown, OH	
Square Miles	48
Population	94,355
Population Ranking out of 465 UZAs	280
Other UZAs Served	

Service Area Statistics

Square Miles	20
Population	49,490

Service Consumption

Annual Passenger Miles	1,050,970
Annual Unlinked Trips	194,079
Average Weekday Unlinked Trips	669
Average Saturday Unlinked Trips	422
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	257,590
Annual Vehicle Revenue Hours	18,221
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	8
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$87,397

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$87,397
Local Funds	(21%)	164,314
State Funds	(13%)	98,714
Federal Assistance	(55%)	420,589
Other Funds	(0%)	0

Total Operating Funds Expended \$771,014

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	158,989
Other Funds	(0%)	0

Total Capital Funds Expended \$158,989

Summary of Operating Expenses

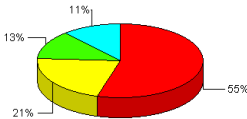
Salary, Wages and Benefits	\$578,568
Materials and Supplies	94,561
Purchased Transportation	0
Other Operating Expenses	97,885
Total Operating Expenses	\$771,014

Reconciling Cash Expenditures

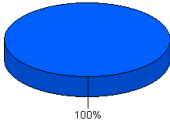
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$158,989	\$0	\$158,989
Demand Response	2	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$0	\$0	\$158,989	\$0	\$158,989

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$658,280	\$72,361	\$158,989	986,363	211,992	183,339	14,016	0.0	6	2.0	4	1.00	50%
Demand Response	\$112,734	\$15,036	\$0	64,607	45,598	10,740	4,205	N/A	2	1.0	2	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.11
Demand Response	\$2.47

Operating Expense per Vehicle Revenue Hour

Bus	\$46.97
Demand Response	\$26.81

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.67
Demand Response	\$1.74

Operating Expense per Unlinked Passenger Trip

Bus	\$3.59
Demand Response	\$10.50

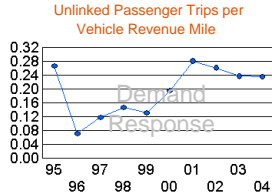
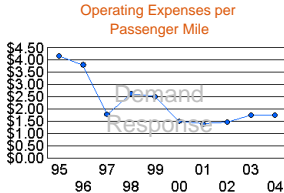
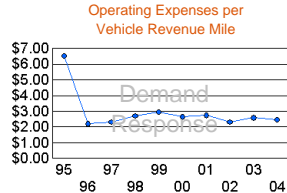
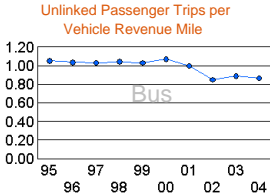
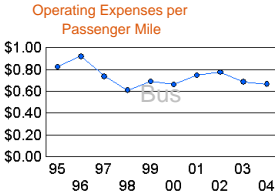
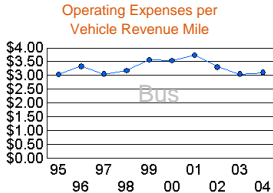
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.86
Demand Response	0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	13.08
Demand Response	2.55



1 Excludes data for purchased transportation reported separately